

# ANNEXURE 2

## 14 FINANCE COMMISSION PERFORMANCE GRANT CLAIM FORM OF ULBS TO STATE GOVERNMENT (TO BE SENT BY ULBS TO THE STATE)

Name of the ULB: Palasa - Kasibugga Municipality

Date of the last election held and due date: \_\_\_\_\_

Name of the State: Andhra Pradesh

Conditions for Disbursal of Performance Grant

### PART 1: AUDIT OF ANNUAL ACCOUNTS (MAXIMUM MARKS 10)

Achievement Range	Yes	No
Published audited accounts on ULB website	10	0

### PART 2: INCREASE IN OWN REVENUE SOURCES

A. Covering Establishment costs and O&M from own income

(Maximum Marks 20)

Achievement Range	More than 70%	Between 60% to 70%	Between 50% to 60%	Less than 50%
Marks	20	15	10	0

ULBs able to recover costs related to revenue expenditure which is O&M costs as well as establishment & salaries from its own revenue funds excluding octroi, entry tax and stamp duty, etc.

20 (133-92%)

B. Capital expenditure as a percentage of total expenditure

(Maximum Marks 20)

**For 500 AMRUT Cities**

Achievement Range	More than 40%	Between 30% to 40%	Between 20% to 30%	Less than 20%
Marks	20	15	10	0

Ratio of Capital Expenditure to Total Expenditure including all devolutions/ schemes, etc.

**For all other Cities**

Achievement Range	More than 20%	Between 15% to 20%	Between 10% to 15%	Less than 10%
Marks	20	15	10	0

Ratio of Capital Expenditure to Total Expenditure including all devolutions/ schemes, etc.

20 (53.54%)

**PART 3: PUBLISHING OF SERVICE LEVEL BENCHMARKS (SLBs)**

A. Water supply

**Coverage (Maximum Marks 15)**

Achievement Range	Between 90% to 100%	Between 80% to 90%	Between 70% to 80%	Less than 70%
Marks	15	10	5	0

Water Coverage Ratio

0 (48%)

**Reduction in NRW (Maximum Marks 15)**

Achievement Range	Less than 20%	Between 20% to 30%	Between 30% to 40%	Above 40%
Marks	15	10	5	0

ULB achieving benchmark of Non-Revenue Water

5 (31.2%)





**Coverage of Water Supply for Public/Community Toilets  
(Maximum Marks 10)**

Achievement Range	100% PT/CT Covered	Less than 100%
Marks	10	0
ULB providing water connection to Public and Community Toilets	10 (100%)	

**B. Solid Waste Management**

**Coverage (Maximum Marks 10)**

Achievement Range	More than 50%	Between 20% to 50%	Less than 20%
Marks	10	5	0
% of waste being processed scientifically	0		

It is confirmed that I have verified the information presented in this form, which is true and correct to the best of my knowledge.

*Subale*  
*for G. N. B. S. Jay. m. n. 2019*  
 (Municipal Commissioner/Head of the ULB, Parastatal)  
 Palasa-Kasibugga Municipality  
*2010911A*  
*J.A.O*

